

(Manual –11)

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditure and reports on disbursement made)

For Public Authority responsible for developmental, construction, technical works.

11.1 Please provide information about the details of the budget for different activities under different schemes in the given format.

For other Public Authorities (Financial Year 2024-25)

Sr. No.	Head	Proposed Budget	Sanctioned Budget	Amount released/ disbursed (No. of installments)	Unspent Balance for the financial year 2024-25
Recurring					
1	Salary	339515.00	320000.00	320000.00	35629.00
2	Non Salary	39273.00	18500.00	5896.00	6189.00
Non-Recurring					
1	Non-Recurring	74503	-	-	-

***the above figures are in thousand**

This college is a constituent college of the University of Delhi and is 100% funded by the Govt. of NCT of Delhi. The funds are allocated to this college to run the different courses, disbursement of salary of the staff.
