

MANUAL – 11

Budget Allocated and Expenditure

[Section 4(1)(b)(xi)]

Budget allocation details for the Financial Year 2025–26.

S.No.	Head	Proposed Budget	Sanctioned Budget	Released /Disbursed	Unspent Balance
1	GIA Salary	₹37.41 Crores	₹37.00 Crores	₹37.00 Crores (4 Installments)	₹7,64,70,977
2	GIA General	₹10.62 Crores	₹1.85 Crore	₹1.85 Crore (4 Installments)	₹1,33,65,265

Note: The budget allocations and releases are subject to revision by the Government of NCT of Delhi and the University of Delhi.